

Division of Supplier Diversity Quarterly
State Educational Institution Report

USI

Reporting Period: Fiscal year 2019

*Only IDOA-certified MBE/WBE/IVOSBs should be reported

Participation Summary	MBE					WBE					IVOSB					Non-M/W/IVOSB			GRAND TOTAL (MBE/WBE/IVOSB & Non-MBE/WBE/IVOSB)			
	# Contracts/ POs Issued to MBEs	Committed Dollars (\$)	% Committed	Paid to Date Dollars (\$)	% Paid to Date	# Contracts/ POs Issued to WBEs	Committed Dollars (\$)	% Committed	Paid to Date Dollars (\$)	% Paid to Date	# Contracts/ POs Issued to IVOSBs	Committed Dollars (\$)	% Committed	Paid to Date Dollars (\$)	% Paid to Date	# Contracts/ POs Issued to non- M/W/IVOSB	Committed Dollars (\$)	Paid to Date Dollars (\$)	# Contracts/ POs Issued	Committed Dollars (\$)	Paid to Date Dollars (\$)	
Commodity/Supplies Procurements:																						
Tier 1	1,322	\$289,438.71	5.18%	\$215,689.42	3.86%	77	\$439,468.02	7.87%	\$411,376.61	7.37%	35	\$52,772.24	0.94%	\$71,502.38	1.28%	1792	\$4,803,103.40	\$4,032,452.48	3,226	\$5,584,782.37	\$4,731,020.89	
Tier 2	0	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00	0.00%	\$0.00	0.00%				0	\$0.00	\$0.00	
Total Tier 1 & Tier 2		\$289,438.71	5.18%	\$215,689.42	3.86%		\$439,468.02	7.87%	\$411,376.61	7.37%		\$52,772.24	0.94%	\$71,502.38	1.28%		\$4,803,103.40	\$4,032,452.48		\$5,584,782.37	\$4,731,020.89	
Construction Contracts:																						
Tier 1	0	\$0.00	0.00%	\$0.00	0.00%	8	\$53,126.22	0.14%	\$914,427.22	2.45%	0	\$0.00	0.00%	\$0.00	0.00%	26	\$37,344,407.39	\$4,182,892.61	34	\$37,397,533.61	\$5,097,319.83	
Tier 2 (Subcontractors)	0	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00	0.00%	\$544,519.35	5556.32%	0	\$0.00	0.00%	\$0.00	0.00%	1	\$9,800.00	\$9,800.00	1	\$9,800.00	\$554,319.35	
Total Tier 1 & Tier 2		\$0.00	0.00%	\$0.00	0.00%		\$53,126.22	0.14%	\$1,458,946.57	3.90%		\$0.00	0.00%	\$0.00	0.00%		\$37,354,207.39	\$4,192,692.61		\$37,407,333.61	\$5,651,639.18	
Professional Services/Other Contracts:																						
Tier 1	69	\$161,577.93	0.30%	\$126,729.03	0.23%	196	\$2,413,193.11	4.45%	\$2,320,565.59	4.28%	15	\$346,749.04	0.64%	\$282,207.71	0.52%	2152	\$51,352,961.78	\$42,344,045.70	2,432	\$54,274,481.86	\$45,073,548.03	
Tier 2	0	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00	0.00%	\$0.00	0.00%				0	\$0.00	\$0.00	
Total Tier 1 & Tier 2		\$161,577.93	0.30%	\$126,729.03	0.23%		\$2,413,193.11	4.45%	\$2,320,565.59	4.28%		\$346,749.04	0.64%	\$282,207.71	0.52%		\$51,352,961.78	\$42,344,045.70		\$54,274,481.86	\$45,073,548.03	
Summary of Total Participation:																						
Total Tier 1	1,391	\$451,016.64	0.46%	\$342,418.45	0.35%	281	\$2,905,787.35	2.99%	\$3,646,369.42	3.75%	50	\$399,521.28	0.41%	\$353,710.09	0.36%	3970	\$93,500,472.57	\$50,559,390.79	5,692	\$97,256,797.84	\$54,901,888.75	
Total Tier 2	0	\$0.00	0.00%	\$0.00	0.00%	0	\$0.00	0.00%	\$544,519.35	5556.32%	0	\$0.00	0.00%	\$0.00	0.00%	1	\$9,800.00	\$9,800.00	1	\$9,800.00	\$554,319.35	
Total Tier 1 & Tier 2		\$451,016.64	0.46%	\$342,418.45	0.35%		\$2,905,787.35	2.99%	\$4,190,888.77	4.31%		\$399,521.28	0.41%	\$353,710.09	0.36%		\$93,510,272.57	\$50,569,190.79		\$97,266,597.84	\$55,456,208.10	

	State of Indiana Category Goals			USI Goal Attainment			Total Ethnicity Groups:			
	MBE	WBE	IVOSB	MBE	WBE	IVOSB				
Construction	7%	5%	3%	0.00%	3.90%	0.00%	Asian Indian (AIN)	3	Hispanic (HIS)	3
Professional Services	8%	8%	3%	0.23%	4.28%	0.52%	Asian Pacific (APA)	0	Multi-racial (MRA)	0
Supplies	4%	9%	3%	3.86%	7.37%	1.28%	Black (AFA)	0	Native American (NAM)	0
Weighted Average	6%	7%	3%	1.37%	5.18%	0.60%	Caucasian (CAU)	5	Other (OTH)	0

Note: Electronic Strategies Inc. (ESI) is a IVOSBE that USI did not count in any of our reporting in FY 2019. The total yearly spend with ESI has been added to the year end report.